

**Estimated Transition Expenses for RSU Board and Superintendent
Ehibit D**

Superintendent's Office		
January 1, 2009 -June 30, 2009	Est. Expense	Notes
Salary Superintendent	47,000.00	6 mos
Health Insurance Superintendent	8,000.00	
Dental Insurance Superintendent	500.00	
FICA/Medicare Superintendent	682.00	
Unemployment Superintendent	72.00	
Workers Comp Superintendent	188.00	
Life & Disability Superintendent	550.00	
Salary Administrative Asst.	18,000.00	6 mos
Health Insurance Admin. Asst.	7,000.00	
Dental Insurance Admin. Asst.	500.00	
FICA/Medicare Admin. Asst.	1,377.00	
Unemployment Admin. Asst.	72.00	
Workers Comp Admin. Asst.	72.00	
Life & Disability Admin. Asst.	200.00	
Liability Insurance	1,500.00	
Contracted Services	10,000.00	Data Merge ADS Software \$1,000/Day
Legal Fees	2,000.00	
Postage	250.00	
Telephone	500.00	
Travel	800.00	
Contingency	500.00	
Supplies	350.00	
Office Equipment	500.00	
Dues, Fees - Memberships	600.00	
Total	101,213.00	

Board of Directors		
January 1, 2009 -June 30, 2009	Est. Expense	
Stipends	2,700.00	9 x \$25/mtg. X 12(2 per month)
FICA/Medicare	207.00	
Purchased Services - Legal	-	
Liability/ Excess/Errors Omiss.	950.00	
Advertising	750.00	
Printing	1,000.00	
Total	5,607.00	

Estimated Total Expenses	106,820.00
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